

Wyatts Close Enfranchisement - costs	
Purchase of freehold and wider site	1,025,000
SDLT and land registry fees	76,005
Fees associated with negotiating the acquisition	134,512
TOTAL	1,235,517
Wyatts Close budget agreed as part of core capital programme at Feb 22 Council	1,000,000
Additional budget required	235,517
Proposed virements to be approved by Executive:	
Virement from HRA legal fees and professional fees budgets	50,000
Virement from HRA core capital budget savings	185,517
TOTAL	235,517